

# APPROPRIATION (2005/2006) ACT, 2005

No. 1



of 2005

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short Title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

### SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2006.**

*Date of Assent:* 31st March, 2005

*Date of Commencement:* 1st April, 2005

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (2005/2006) Act, 2005.

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2006 of the sum of P20,133, 513, 020 (twenty billion, one hundred and thirty three million, five hundred and thirteen thousand, and twenty Pula).

3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purpose of the Heads of Expenditure set out in the first and second columns of the Schedule hereto, in the amounts set out in the corresponding entries in the third column of the said Schedule.

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2006 of the sum of P4,857,950,000 (four billion, eight hundred and fifty seven million, nine hundred and fifty thousand Pula).

Short Title  
Expenditure  
from  
Consolidated  
Fund

Appropriation  
of sum  
authorised by  
section 2

Expenditure  
from  
Development  
Fund

5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2006.

### SCHEDULE

<i>Head No.</i>	<i>Ministry</i>	<i>Amount in Pula</i>
0100	Parliament	40,256,970
0200	State President	1,932,554,720
0300	Ministry of Finance and Development Planning	538,830,770
0400	Ministry of Labour and Home Affairs	442,285,290
0500	Ministry of Agriculture	672,179,490
0600	Ministry of Education	4,276,067,600
0700	Ministry of Trade and Industry	116,781,290
0800	Ministry of Local Government	2,406,877,020
0900	Ministry of Works and Transport	918,321,570
1000	Ministry of Minerals, Energy and Water Resources	547,439,400
1100	Ministry of Health	1,341,518,290
1200	Administration of Justice	58,335,700
1300	Attorney - General's Chambers	42,640,440
1400	Auditor General	15,778,520
1500	Ministry of Foreign Affairs and International Co-operation	184,168,940
1600	Independent Electoral Commission	30,279,740
1700	Office of the Ombudsman	5,541,000
1800	Ministry of Lands and Housing	243,248,870
1900	Ministry of Communications, Science and Technology	422,299,530
2000	Ministry of Environment, Wildlife and Tourism	255,571,540
2100	Industrial Court	4,586,330
9100	Appropriations from Revenues	5,637,950,000
	<b>TOTAL</b>	<b><u>20,133,513,020</u></b>

PASSED by the National Assembly this 22nd day of March, 2005.

A. MATLHAKU,  
*Clerk of the National Assembly.*